

APPENDIX B**Review of Tendered Bus Services in Ribble Valley**

| | Current | | | From 5 December 2016 | | |
|-----------------|-----------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|
| Contract | Cost | Revenue | Subsidy | Cost | Revenue | Subsidy |
| 03/002 | £112,125 | £33,000 | £79,125 | £456,845 | £150,000 | £306,845 |
| 03/005 | £244,720 | £86,000 | £158,720 | £0 | £0 | £0 |
| 03/634* | £24,261 | £10,000 | £14,261 | £0 | £0 | £0 |
| S106 Funding | | | | | £55,000 | -£55,000 |
| Totals | £381,106 | £129,000 | £252,106 | £456,845 | £205,000 | £251,845 |

* - There will be a single approx. cost of £5,000 to partially cover the applicable 12 week notice period for Contract 03/634 to allow a earlier implementation date

| | |
|----------------------------------|--------------|
| Difference in LCC Subsidy | -£261 |
|----------------------------------|--------------|